



H.O.P.E. HAVEN

Moving People from Crisis to
Lifelong Self-Sufficiency



ANNUAL REPORT 2015 - 2016

Real Change for our Community

A word from Kristyn Stillwell Executive Director and Founder of H.O.P.E. Haven

I am so excited to be writing our very first annual report. It is a very surreal moment for me. I can't believe that something I had only dreamed of while volunteering over the last 18 years is now a reality.

I have passionately volunteered for many organizations, and I would have never ventured a dream that I would start one myself. Not only that, but in our first year and two months we would have helped 110 people find some kind of stability. Let me put that number into perspective. In the 5 years before of just doing this on the side of my life, we were able to help 70 people find stability. That was just me and a group of lay volunteers. However, after "Putting all my eggs in one basket" as my friend, Holly Lovingly advised, the impact has been 500% growth. Once the decision was made to leave my income behind and run after my passion of helping the hurting and unseen in our community, the year that followed became an amazing time of watching myself grow, the community give, and God to step up in some amazing ways.

God showed up with the coolest private public partnership. This partnership has proved to be invaluable in our very first year! We hired our first employee's, one full time and one contract. We also secured a couple of volunteers who have joined us



on this incredible journey of building H.O.P.E. Haven from the ground up. I would be remiss if I did not mention the support of some amazing people and a couple of churches who believed in the cause and wanted to support it financially. From zero to \$42,000 of support to be exact! We have held 4 Success Events to celebrate the stories of people leaving the life of poverty and homelessness behind. We have built relationships with over 50 churches in our community along with countless businesses and over 35 different organizations that we work with to get our clients the help they need.

We can't wait to see what is going to happen in the future. We are building a community resource to change lives for generations to come. Thank you for supporting us with your thoughts and prayers.

Please prayerfully consider partnering with us to change our community one life at a time.

Thank you! Kristyn

Our Mission:

Moving People from Crisis to Lifelong Self-Sufficiency

Our Process:

Step 3: Stability

Help build in support through our support community and the next step of hope program

Step 2: Build and Walk out the Plan

Using the information and trust from step one we together with the client form a plan to help them move towards self-sufficiency. Agree with client on path and start the journey to a better life.

Step 1: Out of Crisis

Build relationships to build trust.

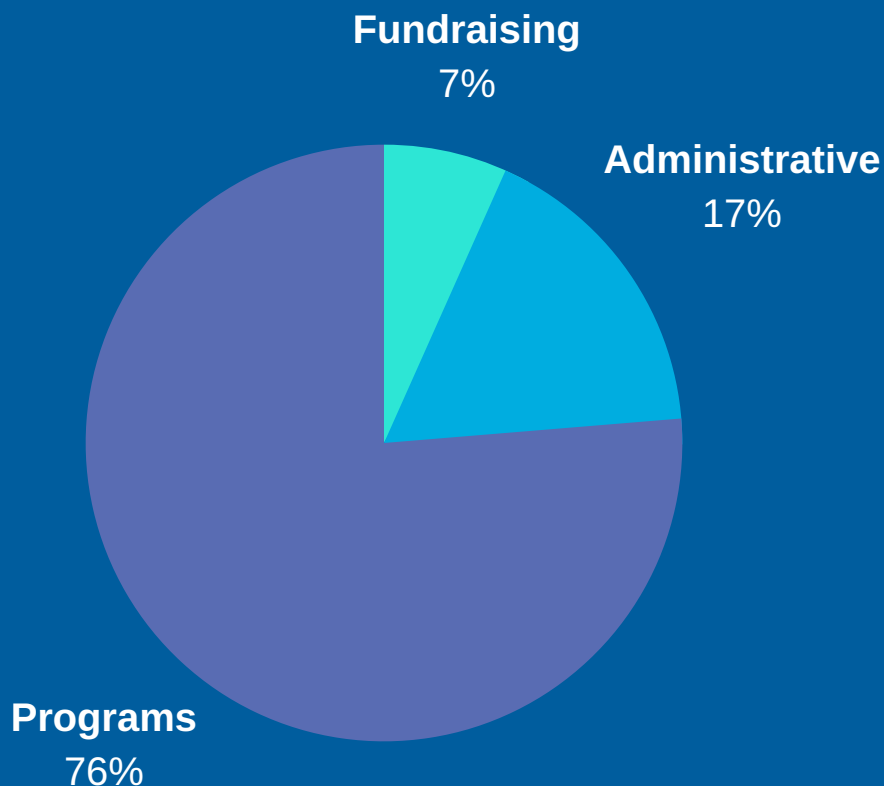
Look at the whole person past present and future. Determine the steps to remove the obstacles causing them to stay in poverty and from crisis to crisis.

Financials

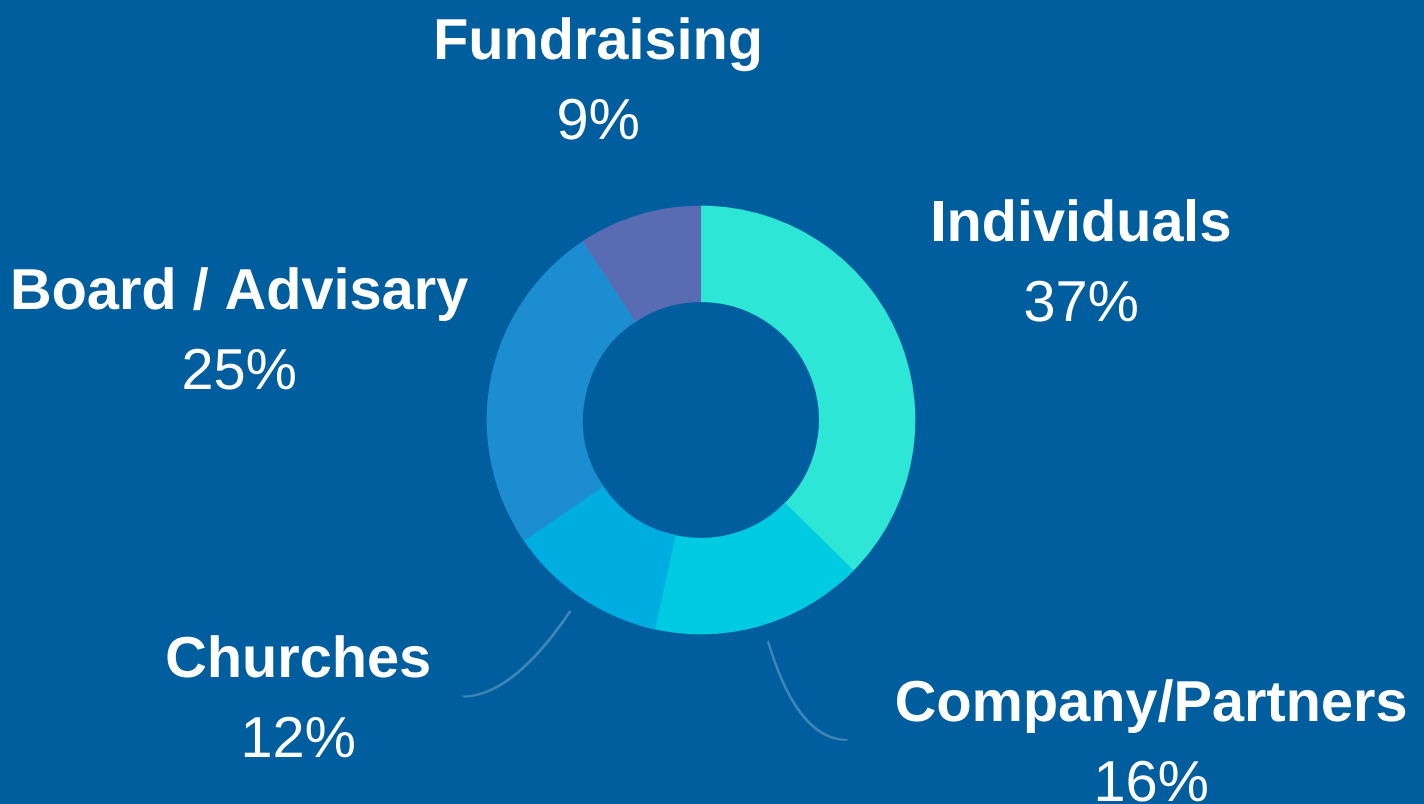
Statement of Financial Position

Donations	2015	2016
Total donations	\$4279	\$42766
Total Expenses	\$3790	\$34441
NET ASSETS	\$489	\$5,521

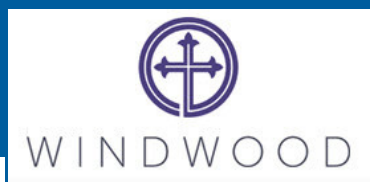
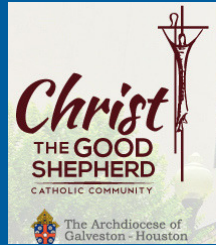
Expenses



Source of Funding



Partners



Timeline of activity

Oct 2015

Board Votes to
Form
HTX H.O.P.E.
Haven

Nov 2015

Public Private
Partnership
with
HCSO HOT

Jan 2016

24 People off
the streets and
over 200 Clients

Jul 2016

Hired Spencer
Littlejohn as
Chaplain

Nov 2016

30 Church
Partners 350
Community
Partners 93
people off
streets or stable

Jan 2017

2 Full-time
Paid Staff
2 Full-time
Volunteers
105 Off streets
or Stable

Media Coverage

**Program aims to help county's homeless:
New Harris County Sheriff's Office team looks
to break cycle of arrests**



By Tamra Santana Updated 3:40 pm, Tuesday, January 19, 2016

Help for the Homeless



Photo by Unknown